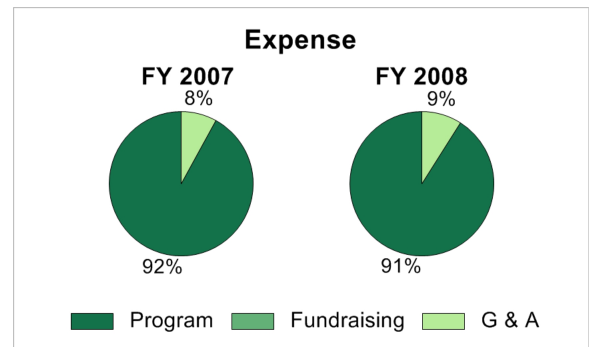
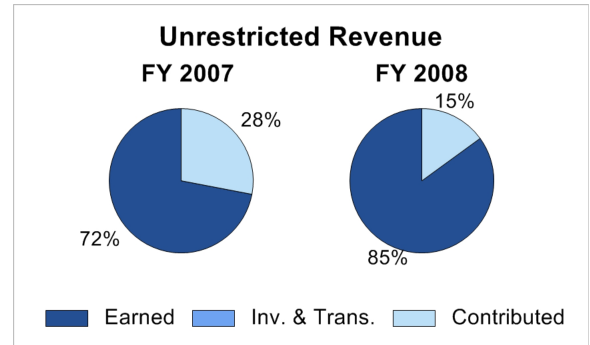


## 2nd Saturday Art Walk Organization Annual Report

Financial Activity	FY 2007	FY 2008	% chg
<b>Unrestricted Activity</b>			
<b>Unrestricted Revenue</b>			
Earned			
Program	\$0	\$0	n/a
Non-program	7,200	7,920	10%
<b>Total Earned</b>	<b>7,200</b>	<b>7,920</b>	<b>10%</b>
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
<b>Total investments &amp; transfers</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
Contributed	2,750	1,450	-47%
<b>Total Unrestricted Revenue</b>	<b>\$9,950</b>	<b>\$9,370</b>	<b>-6%</b>
<b>Expenses</b>			
Program	\$8,390	\$8,400	~0%
Fundraising	0	0	n/a
General & administrative	720	800	11%
<b>Total Expenses</b>	<b>\$9,110</b>	<b>\$9,200</b>	<b>1%</b>
<b>Net Unrestricted Activity</b>	<b>\$840</b>	<b>\$170</b>	
<b>Net Temporarily Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Total Activity</b>	<b>\$840</b>	<b>\$170</b>	



## 2nd Saturday Art Walk Organization Annual Report

<b>Attendance</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>% chg</b>
Total free attendance	6,000	6,000	0%
Physical	6,000	6,000	0%
Virtual	0	0	n/a
<b>Total attendance</b>	<b>6,000</b>	<b>6,000</b>	<b>0%</b>
Physical	6,000	6,000	0%
Virtual	0	0	n/a
Children 18 and under attendance	500	500	0%
Physical	500	500	0%
Virtual	0	0	n/a

<b>Program Activity</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>% chg</b>
Temporary exhibitions	20	24	20%
Programs - other	1	1	0%
Rentals of your facility by others	20	24	20%

*~0% signifies a value of less than +/- 0.5%.*