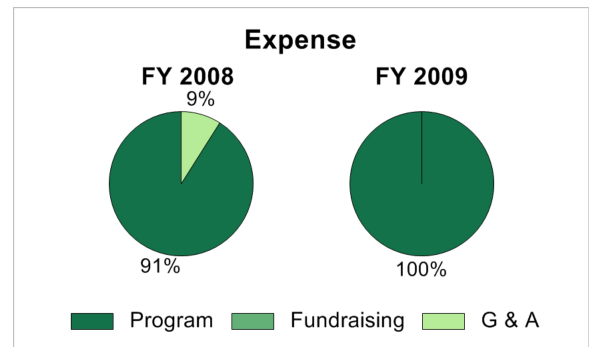
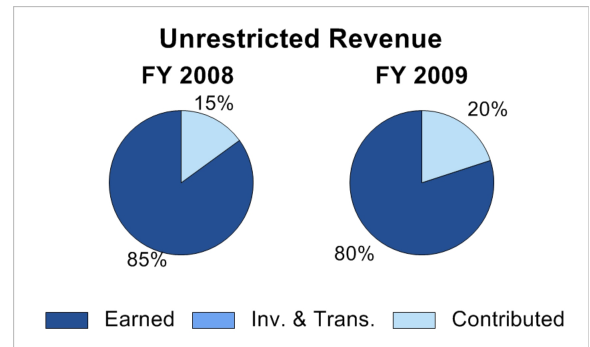


## 2nd Saturday Art Walk Organization Annual Report

Financial Activity	FY 2008	FY 2009	% chg
<b>Unrestricted Activity</b>			
<b>Unrestricted Revenue</b>			
Earned			
Program	\$0	\$11,100	n/a
Non-program	7,920	700	-91%
<b>Total Earned</b>	<b>7,920</b>	<b>11,800</b>	<b>49%</b>
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
<b>Total investments &amp; transfers</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
Contributed	1,450	3,000	107%
<b>Total Unrestricted Revenue</b>	<b>\$9,370</b>	<b>\$14,800</b>	<b>58%</b>
<b>Expenses</b>			
Program	\$8,400	\$14,300	70%
Fundraising	0	0	n/a
General & administrative	800	0	n/a
<b>Total Expenses</b>	<b>\$9,200</b>	<b>\$14,300</b>	<b>55%</b>
<b>Net Unrestricted Activity</b>	<b>\$170</b>	<b>\$500</b>	
<b>Net Temporarily Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Total Activity</b>	<b>\$170</b>	<b>\$500</b>	



## 2nd Saturday Art Walk Organization Annual Report

<b>Attendance</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>% chg</b>
Total paid attendance	0	4,000	n/a
Physical	0	4,000	n/a
Virtual	0	0	n/a
Total free attendance	6,000	7,000	17%
Physical	6,000	7,000	17%
Virtual	0	0	n/a
<b>Total attendance</b>	<b>6,000</b>	<b>11,000</b>	<b>83%</b>
Physical	6,000	11,000	83%
Virtual	0	0	n/a
Children 18 and under attendance	500	1,000	100%
Physical	500	1,000	100%
Virtual	0	0	n/a

<b>Program Activity</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>% chg</b>
Live productions - self-produced	0	12	n/a
Public performances - home	0	12	n/a
Temporary exhibitions	24	12	-50%
Classes & workshops for the public/constituents	0	12	n/a
Exhibition openings	0	12	n/a
Programs - other	1	0	n/a
Rentals of your facility by others	24	2	-92%