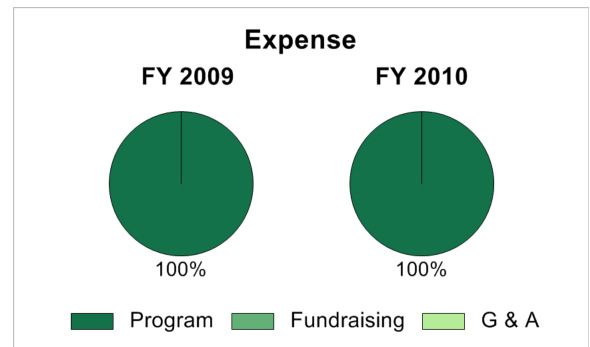
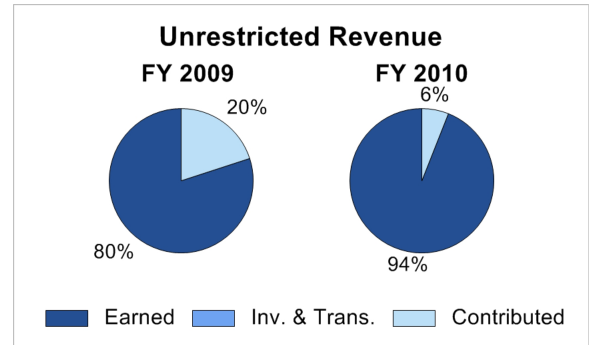


2nd Saturday Art Walk Organization Annual Report

Financial Activity	FY 2009	FY 2010	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$11,100	\$11,965	8%
Non-program	700	400	-43%
Total Earned	11,800	12,365	5%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	0	0	n/a
Transfers and reclassifications	0	0	n/a
Total investments & transfers	0	0	n/a
Contributed	3,000	750	-75%
Total Unrestricted Revenue	\$14,800	\$13,115	-11%
Expenses			
Program	\$14,300	\$12,976	-9%
Fundraising	0	0	n/a
General & administrative	0	0	n/a
Total Expenses	\$14,300	\$12,976	-9%
Net Unrestricted Activity	\$500	\$139	
Net Temporarily Restricted Activity	\$0	\$0	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	\$500	\$139	



2nd Saturday Art Walk Organization Annual Report

Attendance	FY 2009	FY 2010	% chg
Total paid attendance	4,000	0	n/a
Physical	4,000	0	n/a
Virtual	0	0	n/a
Total free attendance	7,000	8,000	14%
Physical	7,000	8,000	14%
Virtual	0	0	n/a
Total attendance	11,000	8,000	-27%
Physical	11,000	8,000	-27%
Virtual	0	0	n/a
Children 18 and under attendance	1,000	1,000	0%
Physical	1,000	1,000	0%
Virtual	0	0	n/a

Program Activity	FY 2009	FY 2010	% chg
Live productions - self-produced	12	12	0%
Public performances - home	12	12	0%
Temporary exhibitions	12	12	0%
Classes & workshops for the public/constituents	12	12	0%
Exhibition openings	12	12	0%
Rentals of your facility by others	2	3	50%